

Drainage Dist #3

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,
deposeth and said that they are the publish-
ers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 08.07, 2018, the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

form prepared by: _____

Subscribed to and sworn before me this 09
day of 08, 2018.

Notary Public, State of Kansas
My commission expires: October 28, 2018



(Publisher) _____ (2018)

will meet on Aug. 21, 2018 at 6:00 PM at 9218 South H
taxpayers relating to the proposed use of all funds and purpose of hearing and answering objections of
Halstead Street, H. budget information is available at 9218 South
this hearing.

Proposed Budget 2019 Expenditures and Amount of 2
Rate is subject to change depending on the final assessment limits of the 2019 budget. Estimated Tax
subject to change depending on the final as-

FUND	Prior Year Actual 2017		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,817	7.443	13,260	10,389	12.519
Debt Service	22,200	26.997	20,880	20,472	24.669
Totals	31,017	34.440	34,140	30,861	37.188
Less: Transfers	0		0		
Net Expenditures	31,017		34,140		
Total Tax Levied	26,652				
Assessed Valuation	804,685			829,869	

Outstanding Indebtedness,
Jan 1, 2016 2018
G.O. Bonds 80,000 40,000
Revenue Bonds 0 0
Other 0 0
Lease Pay. Princ. 0 0
Total 80,000 40,000

*Tax rates are expressed in mills.
Dustin Miller
Treasurer

FILED

AUG 24 2018

Donna Pickett
COUNTY CLERK

Drainage Dist #3

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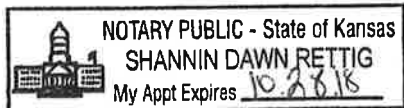
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Subscribed to and sworn before
 day of 08, 2018.

Notary Public, State of Kansas
 My commission expires: October 28, 2018



PUBLIC NOTICE							
(Published in The Clarion Thursday, August 9, 2018)							
NOTICE OF BUDGET HEARING							
The governing body of Drainage District #3 Reno County							
will meet on Aug. 21, 2018 at 6:00 PM at 9218 South Halstead Street, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 9218 South Halstead Street, Hutchinson, KS and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,817	7.443	17,210	12.896	13,260	10,389	12.519
Debt Service	22,200	26.997	19,795	23.795	20,880	20,472	24.569
Totals	31,017	34.440	37,005	36.691	34,140	30,861	37.188
Less: Transfers	0		0		0		
Net Expenditures	31,017		37,005		34,140		
Total Tax Levied	26,652		29,362		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	804,685		800,276		829,869		

Outstanding Indebtedness,	2016	2017	2018
Jan 1,			
G.O. Bonds	60,000	60,000	40,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	60,000	60,000	40,000

*Tax rates are expressed in mills.

Dustin Miller
Treasurer

FILED

AUG 24 2018

Donna Patton
COUNTY CLERK

CERTIFICATE

to the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Drainage District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-124	6	13,260	10,389 12.519 ✓
Debt Service	10-113		20,880	20,472 24.669 ✓
Totals	XXXXXXXXXX		34,140	30,861
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only Nov. 1, 2018 Total Assessed Valuation

37.188

Assisted by:

829,869

Address:

Email:

James Belmont Chairman
Robert [unclear] Treasurer
Mark [unclear] Secretary

Attest: _____, 2018

County Clerk

Governing Body

FILED

AUG 24 2018

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 29,362
2. Debt service levy in 2018 budget	- \$ 19,042
3. Tax levy excluding debt service	\$ 10,320

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 109,638
5b. Personal property 2017	- 104,642
5c. Increase in personal property (5a minus 5b)	+ 4,996
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	4,996
8. Total estimated valuation July, 1, 2018	829,869
9. Total valuation less valuation adjustment (8 minus 7)	824,873
10. Factor for increase (7 divided by 9)	0.00606
11. Amount of increase (10 times 3)	+ \$ 63
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,383
13. Debt service levy in this 2019 budget	20471.99
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	30,855
15. Consumer Price Index for all urban consumers for calendar year 2017	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 13
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 30,868

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Drainage District # 3
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,320	372	45	6	51	4
Debt Service	19,042	686	83	11	94	8
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,362	1,058	128	17	145	12

County Treas Motor Vehicle Estimate

1,058

County Treas Recreational Vehicle Estimate

128

County Treas 16/20M Vehicle Estimate

17

County Treas Commercial Vehicle Tax Estimate

145

County Treas Watercraft Tax Estimate

12

MVT Factor 0.03603

RVT Factor 0.00436

16/20M Factor 0.00060

Comm Veh Factor 0.00494

Watercraft Factor 0.00040

2019

Drainage District # 3
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	11,717	9,523	2,633
Receipts:			
Ad Valorem Tax		10,320	xxxxxxxxxxxxxxxxxx
Delinquent Tax	145		
Motor Vehicle Tax	290		372
Recreational Vehicle Tax	55		45
16/20M Vehicle Tax	0		6
Commercial Vehicle Tax	443		51
Watercraft Tax	0		4
LAVTR	0		0
In Lieu of Taxes	0		
Oil Current	391		
Personal Current	350		
Real Estate	3,756		
State Assessed Current	1,194		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,623	10,320	479
Resources Available:	18,340	19,843	3,112
Expenditures:			
Special levee repair projects	0	8,450	2,000
Publication cost	98	100	100
Debt Service	0	1,000	1,000
Levee Maintenance and Mowing	8,600	5,500	7,500
Levee repair / Modifications	0	2,000	2,000
Tree removal / brush control / chemicals /	0	0	500
Office Supplies	59	100	100
Sand	0	0	0
Sand Bags	0	0	0
Fees	60	60	60
			0
Cash Forward (2019 column)			
Miscellaneous			0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,817	17,210	13,260
Unencumbered Cash Balance Dec 31	9,523	2,633	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	13,125	24,000	13,260
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,260
		Tax Required	10,148
Delinquent Comp Rate:	2.4%		241
Amount of 2018 Ad Valorem Tax			10,389